



2005-06 REVISED/NEW FEE REQUESTS  
PROGRAM SUMMARY

GROUP NAME: Administrative/Executive  
DEPARTMENT NAME: Public Health  
FUND NAME : General  
BUDGET UNIT: AAA PHL  
PROGRAM: ICEMA

PROGRAM APPROPRIATION AS CURRENTLY BUDGETED	
Budgeted Appropriation	\$ 1,386,729

PROGRAM APPROPRIATION IF FEE REVISIONS ARE ACCEPTED	
Revised Appropriation	\$ 1,416,375

DIFFERENCES (See Following Page for Details)	
	\$ 29,646

PROGRAM FUNDING SOURCES AS CURRENTLY BUDGETED	
Current Fee Revenue for listed fees	150
Fee Revenue for fees not listed	136,700
Non Fee Revenue	1,249,879
Local Cost	-
Budgeted Sources	\$ 1,386,729

PROGRAM FUNDING SOURCES IF FEE REVISIONS ARE ACCEPTED	
Fee Revenue for listed fees	29,796
Fee Revenue for fees not listed	136,700
Non Fee Revenue	1,249,879
Local Cost	-
Revised Sources	\$ 1,416,375

	29,646
	-
	-
	-
	\$ 29,646

SUMMARY OF JUSTIFICATION FOR FEE REQUEST(S)	
Change in Employee Related Costs	
Inflationary Costs	
Other	29,646
Total	\$ 29,646

**Summary of Justification for Fee Request(s) and the Budgetary Impact to Program if Fee(s) are approved:**  
Private and public ambulance providers and first responders have been submitting permit and authorization applications at the beginning of the fiscal year, but not paying fees until the end of the fiscal year. This results in staff writing notices and making telephone calls reminding companies and agencies of their financial obligations. This consumes 50% of a Clerk III's time to monitor. By adopting the penalty fee, the Clerk III would be relieved of these obligations allowing her to assist the Advanced Life Support and Basic Life Support Coordinators. The Protocol Update Class fee would allow the offsetting of costs for the time and materials involved in offering the class. All other certification fees are \$30, so to increase the EMS dispatchers to \$30 would make the fee for all certifications the same. The Department of Justice background fee is to offset the cost associated with the fingerprinting and background check. This request passes on the \$32 cost to the applicant. Even though most of the fees are related to staffing costs, if approved they will increase services and supplies that were reduced to afford personnel costs.



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**PROGRAM:** ICEMA

CURRENT FEE ORDINANCE/ CODE SECTION	FEE TITLE/ DESCRIPTION	CURRENT FEE	CURRENT UNITS IN BUDGET	CURRENT FEE REVENUE	PROPOSED FEE	PROPOSED UNITS	PROPOSED/ NEW FEE REVENUE	CHANGE IN FEE	CHANGE IN UNITS	CHANGE IN REVENUE	INCREASE IN APPROP	JUSTIFICATION FOR REQUEST INCLUDE BUDGETARY IMPACT IF FEE IS APPROVED
Ordinance 3860 Section 16.0213A(a) (3)(A)(II)	Administration/ Annual EMS pre- hospital provider late penalty	\$ -	-	\$ -	\$285	20	\$ 5,700	\$ 285.00	20	\$ 5,700	\$ 5,700	50% of a Clerk III's time is consumed monitoring ambulance and first responder companies that do not pay permit and authorization fees in a timely fashion. Follow-up letters and telephone calls reminding companies consume Services & Supplies line items. Approval will offset these costs.
Ordinance 3860 Section 16.0213A(a)(4) (F)(I)	EMS certification fees/EMS dispatchers Certification	\$ 25.00	3	\$ 75	\$30	3	\$ 90	\$ 5.00	-	\$ 15	\$ 15	Make dispatchers' fees consistent with fees for Emergency Medical Transporters (EMT) I's and first responders, since the clerical work required to process applications is the same.
Ordinance 3860 Section 16.0213A(a) (4)(F)(II)	EMS certification fees/EMS dispatchers Recertification	\$ 25.00	3	\$ 75	\$30	3	\$ 90	\$ 5.00	-	\$ 15	\$ 15	Make dispatchers' fees consistent with fees for Emergency Medical Transporters (EMT) I's and first responders, since the clerical work required to process applications is the same.
Ordinance 3860 Section 16.0213A(a) (4)(J)(IV)	Training program approval/Protocol Update Curriculum Instruction	\$ -	-	\$ -	\$300	17	\$ 5,100	\$ 300.00	17	\$ 5,100	\$ 5,100	Inland Counties Emergency Medical Agency (ICEMA) has never had a Board-of-Supervisors-approved fee for the train-the-trainer Protocol class. The Advanced Life Support Coordinator spends 2 weeks in preparation and 2 days to teach the class. The Clerk II helps design the manual and assemble materials in binders. Supplies include burning a Compact Disk for participants to use in teaching others.
Ordinance 3860 Section 16.0213A(a) (5)(C)	EMS temporary special events/DOJ background check		-	\$ -	\$32	588	\$ 18,816	\$ 32.00	588	\$ 18,816	\$ 18,816	Board Agenda Item #53 on December 21, 2004 authorized ICEMA to access summary critical history information from the Department of Justice (DOJ) through the Live Scan fingerprint service prior to initial certification of EMT-I's. The Department of Justice fee for fingerprinting is \$32 per person.